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PREPARED BY: Sandy Sostad  
DATE PREPARED: January 25, 2012  
PHONE: 471-0054

**LB 1090**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * |              |         |              |         |
|--|--------------|---------|--------------|---------|
|  | FY 2012-13   |         | FY 2013-14   |         |
|  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS                                | \$140,000    |         | \$140,000    |         |
| CASH FUNDS                                   |              |         |              |         |
| FEDERAL FUNDS                                | See Below    |         | See Below    |         |
| OTHER FUNDS                                  |              |         |              |         |
| TOTAL FUNDS                                  | \$140,000    |         | \$140,000    |         |

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1090 provides for the State Department of Education (NDE) to award grants to service institutions for nonrecurring expenses incurred in initiating or expanding services under the Summer Food Service Program. Annual grants of up to \$15,000 per site are to be awarded on a competitive basis up to a total of \$140,000 per fiscal year. The bill defines service institutions eligible for grants and gives preference to certain service institutions. Grant recipients must assure that grant funds are used to supplement state and local resources currently used to fund the school breakfast program or Summer Food Service Program.

NDE is required to administer the grant program and submit an annual report to the Education Committee of the Legislature detailing the number of grant awards, sites, service institutions funded, and children served. NDE indicates the department will assign a .3 FTE Program Specialist to administer the grant program. The existing staff person is funded with child nutrition funds at an estimated cost of \$22,320 of federal fund expenditures in 2012-13 and \$23,250 in FY2013-14. No additional federal funds will be received by the state to fund the grant program. Annual grants will total \$140,000 of general funds. Grant recipients may include political subdivisions such as schools, cities, or counties or higher education entities which offer summer food service programs.

DEPARTMENT OF ADMINISTRATIVE SERVICES

|   |              |         |                |
|---|--------------|---------|----------------|
| REVIEWED BY   | Matthew Eash | 1/27/12 | PHONE 471-2526 |
| COMMENTS  |              |         |                |
| DEPT. OF EDUCATION – No basis to disagree with agency analysis. |              |         |                |

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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 1090 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) NE Department of Education, Nutrition Services

Prepared by: (3) Bev Benes Date Prepared: (4) 1/26/2012 Phone: (5) 402-471-3566

LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

|                    | FY 2012-2013  |          | FY 2013-2014  |          |
|--------------------|---------------|----------|---------------|----------|
|                    | EXPENDITURES  | REVENUE  | EXPENDITURES  | REVENUE  |
| GENERAL FUNDS      |               |          |               |          |
| CASH FUNDS         |               |          |               |          |
| FEDERAL FUNDS      | 22,320        | 0        | 23,250        | 0        |
| OTHER FUNDS        |               |          |               |          |
| <b>TOTAL FUNDS</b> | <b>22,320</b> | <b>0</b> | <b>23,250</b> | <b>0</b> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The cost to Nutrition Services would be an additional .3 FTE Program Specialist to manage the proposed grant process described in LB 1090

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE            | NUMBER OF POSITIONS |       | 2012-2013     | 2013-2014     |
|---------------------------|---------------------|-------|---------------|---------------|
|                           | 12-13               | 13-14 | EXPENDITURES  | EXPENDITURES  |
| SFSP program specialist   | .3                  | .3    | 13,894        | 14,172        |
| Benefits.....             |                     |       | 8,426         | 9,078         |
| Operating.....            |                     |       |               |               |
| Travel.....               |                     |       |               |               |
| Capital outlay.....       |                     |       |               |               |
| Aid.....                  |                     |       |               |               |
| Capital improvements..... |                     |       |               |               |
| <b>TOTAL.....</b>         |                     |       | <b>22,320</b> | <b>23,250</b> |